

# Equity in Athletics 2018

Institution: Caribbean University-Bayamon (241377)

User ID: E2413771

## Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

### 1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

### 2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

### 3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Sports Selection - Men's, Women's and Coed Teams

Select the varsity sports teams at your institution.							
Sport	Men's	Women's	Coed	Sport	Men's	Women's	Coed
Archery	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>			Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Beach Volleyball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>		Football	<input type="checkbox"/>		
Golf	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Softball		<input type="checkbox"/>		Squash	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>		Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

### CAVEAT

The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

Other Sports: Judo, Cheerleading

\* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Athletics Participation - Men's, Women's and Coed Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	26	
Basketball	22	17
Beach Volleyball	2	2
Soccer	17	
Track and Field and Cross Country (combined)	13	8
Track and Field (Indoor)	5	4
Track and Field (Outdoor)	4	2
Cross Country	4	2
Volleyball	14	13
Wrestling	9	
Other Sports	1	4
<b>Total Participants Men's and Women's Teams</b>	<b>104</b>	<b>44</b>

Coed Teams		
Varsity Teams	# Men	# Women
Other Sports	13	8
<b>Total Participants Coed Teams</b>	<b>13</b>	<b>8</b>

Grand Total Participants		
Grand Total Participants	117	52
Unduplicated Count of Participants	115	50

(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

**CAVEAT**  
 (For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

Other Sports are Judo and Cheerleading.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

## Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.  
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1		1					1
Basketball		1		1					1
Beach Volleyball		1		1					1
Soccer		1		1					1
Track and Field and Cross Country (combined)		1		1					1
Volleyball		1		1					1
Wrestling		1		1					1
Other Sports		1		1					1
Coaching Position Totals	0	8	0	8	0	0	0	0	8
CAVEAT	Other Sports: Judo								

## Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.  
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1					1
Beach Volleyball		1		1					1
Track and Field and Cross Country (combined)		1		1					1
Volleyball		1		1					1
Other Sports		1		1					1
Coaching Position Totals	0	5	0	5	0	0	0	0	5

CAVEAT

Other sports: Judo

## Head Coaches - Coed Teams

For each coed team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Other Sports		1		1					1
Coaching Position Totals	0	1	0	1	0	0	0	0	1

CAVEAT

Coed Team: Cheerleading

## Head Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	5,600	5,600	5,600
Number of Head Coaching Positions Used to Calculate the Average	8	5	1
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	14,222	14,213	14,359
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.15	1.97	0.39
CAVEAT			

## Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		2		2					2
Basketball									0
Beach Volleyball									0
Soccer									0
Track and Field and Cross Country (combined)		1		1					1
Volleyball									0
Wrestling									0
Other Sports									0
Coaching Position Totals	0	3	0	3	0	0	0	0	3

CAVEAT

Other Sports: Judo



## Assistant Coaches - Coed Teams

For each coed team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Other Sports						1		1	1
Coaching Position	0	0	0	0	0	1	0	1	1
Totals									

CAVEAT

Other Sports: Cheerleading

## Assistant Coaches' Salaries - Men's and Coed Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.  
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.  
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Coed Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	4,200	4,200
Number of Assistant Coaching Positions Used to Calculate the Average	3	1
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	14,824	14,483
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.85	0.29

CAVEAT

## Athletically Related Student Aid - Men's, Women's and Coed Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total
Amount of Aid	258,567	147,530	68,318	474,415
Ratio (percent)	55	31	14	100%

CAVEAT

Coed Team: Cheerleading

## Recruiting Expenses - Men's, Women's and Coed Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total
Total	0	0	0	0

CAVEAT

## Operating (Game-Day) Expenses - Men's, Women's and Coed Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

**For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.**

Varsity Teams	Men's Teams			Women's Teams			By Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	22	103	2,262	17	122	2,067	4,329
Baseball	26	452	11,746				11,746
Beach Volleyball	2	114	228	2	114	228	456
Soccer	17	8	136				136
Track and Field and Cross Country (combined)	13	479	6,230	8	526	4,210	10,440
Volleyball	14	33	468	13	82	1,061	1,529
Wrestling	9	109	980				980
Other Sports	1	120	120	4	120	480	600
Total Operating Expenses Men's and Women's Teams	104		22,170	44		8,046	30,216

Varsity Teams	Coed Teams				By Total Operating Expenses	
	Participants	Men Operating Expenses per Participant	By Team	Women Operating Expenses per Participant		
Other Sports	13	101	1,311	8	807	2,118
Total Operating Expenses of Coed Teams	13		1,311	8	807	2,118

Grand Total Operating Expenses							
Grand Total Operating Expenses	117		23,481	52		8,853	32,334

CAVEAT

Other Sports: Judo Coed Team: Cheerleading

**Note: This screen is for game-day expenses only.**

## Total Expenses - Men's, Women's and Coed Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

**Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.**

<b>Varsity Teams</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Basketball	63,860	54,112	117,972
Baseball	118,960		118,960
Beach Volleyball	5,634	9,384	15,018
Soccer	7,722		7,722
Track and Field and Cross Country (combined)	67,489	55,738	123,227
Volleyball	35,104	48,249	83,353
Wrestling	38,448		38,448
Other Sports	1,670	16,283	17,953
Total Expenses of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	275,027	129,654	404,681
Total Expenses Men's and Women's Teams	338,887	183,766	522,653
<b>Varsity Teams</b>	<b>Coed Teams</b>		<b>Total</b>
	<b>Amount Allocated to Men</b>	<b>Amount Allocated to Women</b>	
Other Sports	49,911	30,715	80,626
Total Expenses Coed Teams	49,911	30,715	80,626
<b>Grand Total Expenses</b>			
Total Expenses Men's, Women's and Coed Teams	388,798	214,481	603,279
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			81,111
Grand Total Expenses			684,390

CAVEAT

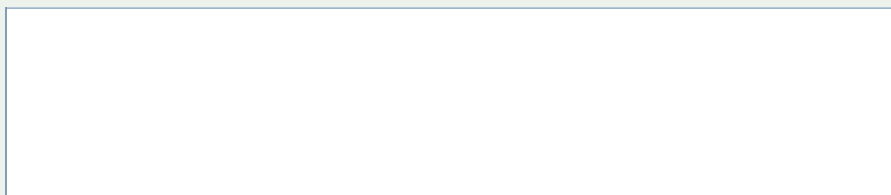
## Total Revenues - Men's, Women's and Coed Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

**Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.**

<b>Varsity Team</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Basketball	63,860	54,112	117,972
Baseball	118,960		118,960
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Total Revenues of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	275,027	129,654	404,681
Total Revenues Men's and Women's Teams	338,887	183,766	522,653
	<b>Coed Teams</b>		
<b>Varsity Team</b>	<b>Amount Allocated to Men</b>	<b>Amount Allocated to Women</b>	<b>Total</b>
Other Sports	49,911	30,715	80,626
Total Revenues Coed Teams	49,911	30,715	80,626
<b>Grand Total Revenues</b>			
Total Revenues Men's, Women's and Coed Teams	388,798	214,481	603,279
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			81,111
Grand Total Revenues for all Teams (includes by team and not allocated by gender/sport)			684,390
CAVEAT			



## Summary - Men's, Women's and Coed Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Coed Teams	Total
1 Total of Head Coaches' Salaries	44,800	28,000	5,600	78,400
2 Total of Assistant Coaches' Salaries	12,600	0	4,200	16,800
3 Total Salaries (Lines 1+2)	57,400	28,000	9,800	95,200
4 <u>Athletically Related Student Aid</u>	258,567	147,530	68,318	474,415
5 Recruiting Expenses	0	0	0	0
6 <u>Operating (Game-Day) Expenses</u>	22,170	8,046	2,118	32,334
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	338,137	183,576	80,236	601,949
8 <u>Total Expenses for Teams</u>	338,887	183,766	80,626	603,279
9 <u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	750	190	390	1,330
10 <u>Not Allocated Expenses</u>				81,111
11 <u>Grand Total Expenses (Lines 8+10)</u>				684,390
12 <u>Total Revenues for Teams</u>	338,887	183,766	80,626	603,279
13 <u>Not Allocated Revenues</u>				81,111
14 <u>Grand Total Revenues (Lines 12+13)</u>				684,390
15 <u>Total Revenues for Teams minus Total Expenses for Teams (Line 12- Line 8)</u>	0	0	0	0
16 <u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</u>				0

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.



## Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

During the 2017 fall semester, Puerto Rico was severely devastated by two hurricanes, Irma and María. Leaving many towns without the services of water, completely without the electricity services and severe communications damages. Unfortunately the majority of the parks, courts and stadiums were disrupted, which caused that several athletics teams will be eliminated for this academic year.